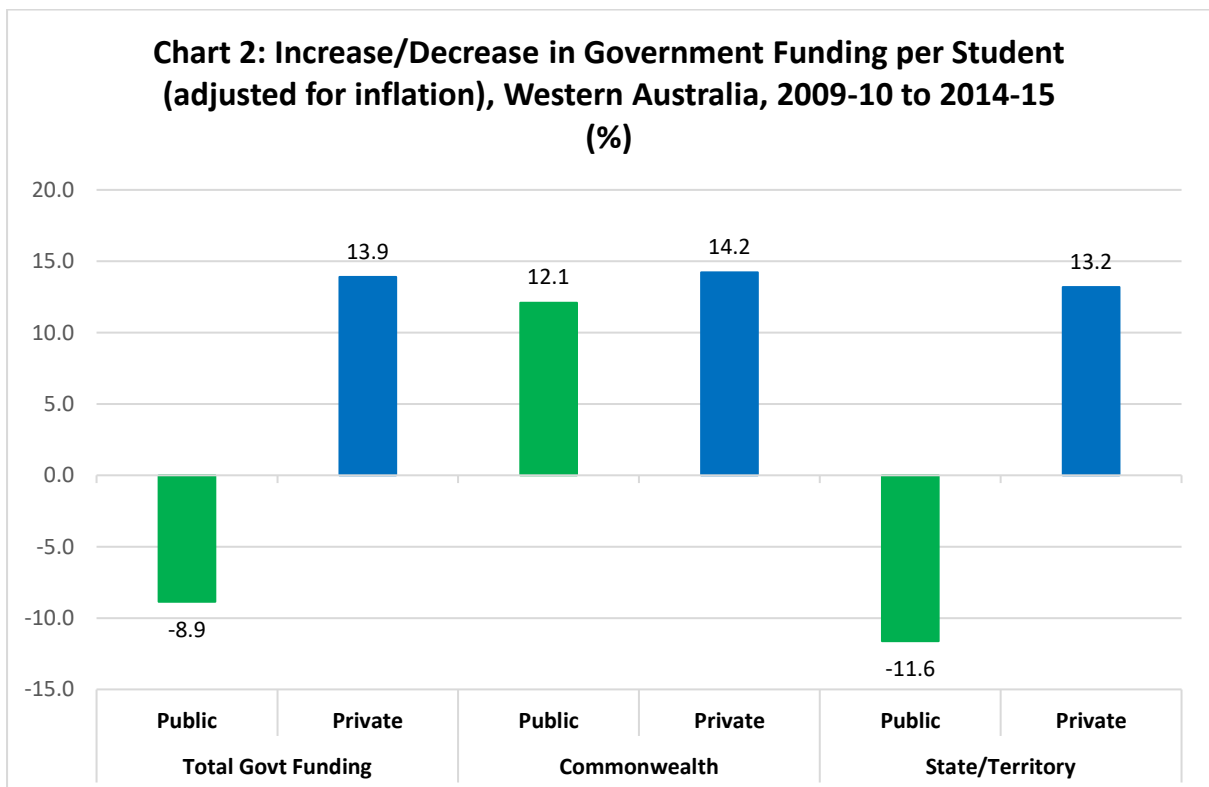
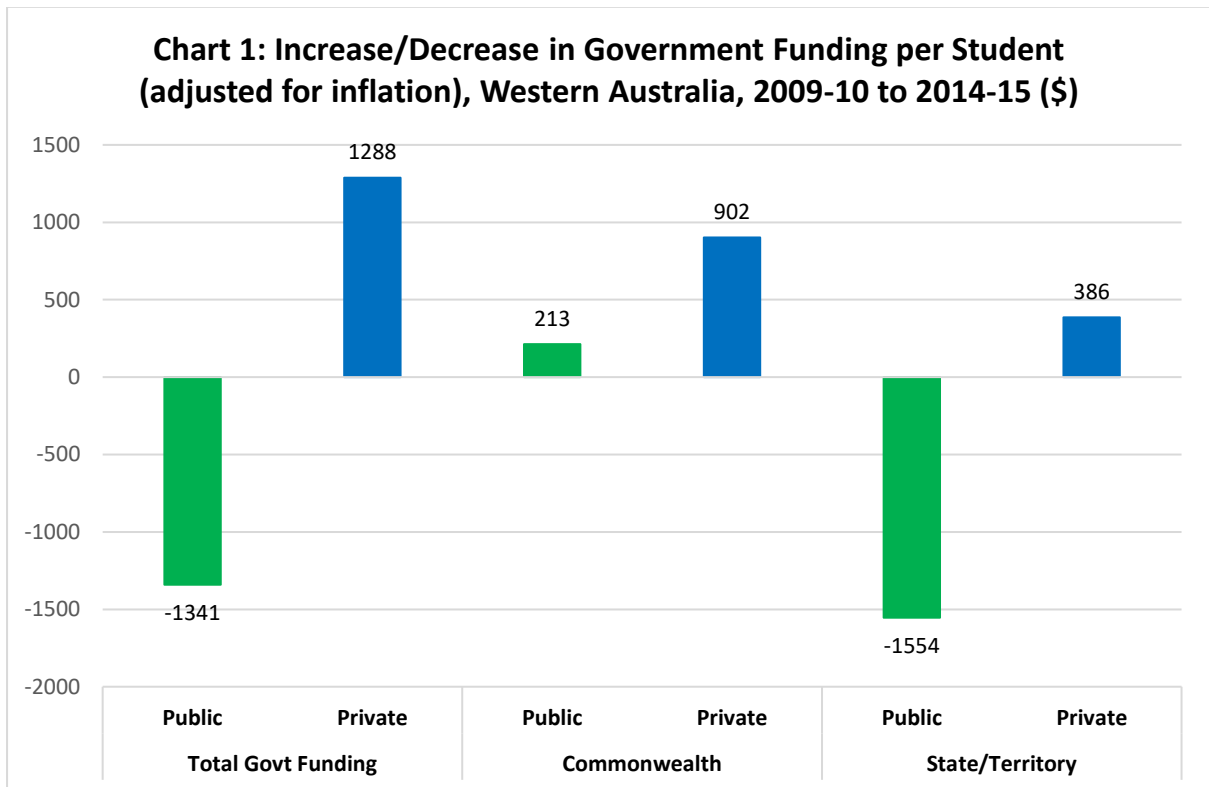


Charts & Table on School Funding in Western Australia



Government Funding of WA Schools 2009-10 to 2014-15

Total Govt Funding (C/W & State)	2009-10	2013-14	2014-15	Increase 2009-10 to 2014-15		Increase 2013-14 to 2014-15	
	\$'000	\$'000	\$'000	\$'000	%	\$'000	%
All Schools	5,154,612	6,310,047	6,626,275	1,471,662	28.6	316,228	5.0
Commonwealth	1,017,004	1,388,803	1,499,847	482,843	47.5	111,044	8.0
State/Territory	4,137,608	4,921,244	5,126,428	988,819	23.9	205,184	4.2
Public Schools	4,180,975	4,993,232	5,198,801	1,017,825	24.3	205,569	4.1
Commonwealth	350,624	496,108	520,055	169,431	48.3	23,947	4.8
State/Territory	3,830,351	4,497,124	4,678,746	848,394	22.1	181,622	4.0
Less: User Cost of Capital	779,424	997,789	1,067,621	288,197	37.0	69,832	7.0
Depreciation	195,666	246,987	255,270	59,604	30.5	8,283	3.4
Payroll Tax	128,894	158,438	162,231	33,337	25.9	3,793	2.4
Transport	66,098	80,447	82,580	16,482	24.9	2,133	2.7
Total Exclusions	1,170,082	1,483,662	1,567,702	397,621	34.0	84,041	5.7
Public Schools less Exclusions	3,010,892	3,509,569	3,631,096	620,204	20.6	121,527	3.5
Commonwealth	350,624	496,108	520,055	169,431	48.3	23,947	4.8
State/Territory	2,660,268	3,013,461	3,111,041	450,773	16.9	97,580	3.2
Private Schools	973,637	1,316,815	1,427,474	453,836	46.6	110,659	8.4
Commonwealth	666,380	892,695	979,792	313,412	47.0	87,097	9.8
State/Territory	307,257	424,120	447,682	140,424	45.7	23,562	5.6
All Schools less Exclusions	3,984,530	4,826,384	5,058,571	1,074,041	27.0	232,186	4.8
Commonwealth	1,017,004	1,388,803	1,499,847	482,843	47.5	111,044	8.0
State/Territory	2,967,526	3,437,581	3,558,724	591,198	19.9	121,142	3.5
				Increase 2009-10 to 2014-15		Increase 2009-10 to 2014-15	
Enrolments (FTE)	No.	No.	No.	No.	%	No.	%
Public Schools (FTE)	234,175	256,568	263,298	29,124	12.4	6,730	2.6
Private Schools	123,652	132,521	135,248	11,596	9.4	2,727	2.1
All Schools	357,826	389,088	398,546	40,719	11.4	9,458	2.4
				Increase 2009-10 to 2014-15		Increase 2013-14 to 2014-15	
Nominal Funding per student	\$	\$	\$	\$	%	\$	%
All Schools	11,135	12,404	12,693	1,557	14.0	288	2.3
Commonwealth	2,842	3,569	3,763	921	32.4	194	5.4
State/Territory	8,293	8,835	8,929	636	7.7	94	1.1
Public Schools	12,857	13,679	13,791	933	7.3	112	0.8
Commonwealth	1,497	1,934	1,975	478	31.9	42	2.1
State/Territory	11,360	11,745	11,816	455	4.0	70	0.6
Private Schools	7,874	9,937	10,555	2,681	34.0	618	6.2
Commonwealth	5,389	6,736	7,244	1,855	34.4	508	7.5
State/Territory	2,485	3,200	3,310	825	33.2	110	3.4

Real Funding per student (WPI deflator)				Change 2009-10 to 2014-15		Change 2013-14 to 2014-15	
	\$	\$	\$	\$	%	\$	%
All Schools	13,105	12,788	12,693	-412	-3.1	-95	-0.7
Commonwealth	3,345	3,680	3,763	418	12.5	84	2.3
State/Territory	9,760	9,108	8,929	-831	-8.5	-179	-2.0
Public Schools	15,132	14,102	13,791	-1,341	-8.9	-311	-2.2
Commonwealth	1,762	1,993	1,975	213	12.1	-18	-0.9
State/Territory	13,370	12,109	11,816	-1,554	-11.6	-293	-2.4
Private Schools	9,267	10,244	10,555	1,288	13.9	311	3.0
Commonwealth	6,342	6,945	7,244	902	14.2	300	4.3
State/Territory	2,924	3,299	3,310	386	13.2	11	0.3

Data sources:

Public school recurrent funding: Productivity Commission, *Report on Government Services*, 2017.

Private school recurrent funding: Productivity Commission, *Report on Government Services*, 2017.

User cost of capital: Productivity Commission, *Report on Government Services*, 2017.

Depreciation expenditure: Productivity Commission, *Report on Government Services*, 2017.

Payroll tax rates: NSW Treasury, *Interstate Comparisons of Taxes*, 2009-10 & 2014-15. Rates are applied to total salary expenditure for public schools sourced from the Productivity Commission, *Report on Government Services*, 2017.

School transport: ABS, *Government Financial Statistics, Education*. Estimated for public schools by pro-rating total school transport expenditure according to the public school share of total enrolments.

Enrolments (Full Time Equivalent – FTE): Productivity Commission, *Report on Government Services*, 2017.

Wage Price Index (WPI): Wage Price Index for Public and Private Education and Training, Australian Bureau of Statistics (re-based to 2014-15 = 100), 2009-10 = 85.0; 2013-14 = 97.0.

Notes:

1. The funding figures for public schools derived from the Report on Government Services have been adjusted to exclude the user cost of capital, depreciation, payroll tax and school transport. These items comprise 34% of the Report on Government Services figure for total public school funding in Western Australia in 2014-15 but have no impact on school outcomes. They have increased significantly since 2009-10, accounting for 47% of the current dollar increase in public school funding by the WA Government. They are not included in figures for government funding of private schools. They are also excluded from the funding figures on the My School website on the advice of the accounting firm Deloitte Australia.

2. The Report on Government Services uses the General Government Final Consumption Expenditure price index to adjust for inflation. However, this price index does not distinguish between different rates of cost increase in different areas of public service provision. Instead, the Wage Price Index for Public and Private Education and Training is used here to deflate nominal funding figures.