

Attachment A: Government Funding of Schools, 2004-05 to 2013-14

	2004-05	2013-14	Increase	Increase
Total Govt Funding (current \$)	\$	\$	\$	%
All Schools	30,778,304,000	50,416,749,000	19,638,445,000	63.8
Commonwealth	6,948,675,000	13,717,370,000	6,768,695,000	97.4
State/Territory	23,829,629,000	36,699,379,000	12,869,750,000	54.0
Public Schools	24,175,085,000	38,493,124,000	14,318,039,000	59.2
Commonwealth	2,116,604,000	4,899,631,000	2,783,027,000	131.5
State/Territory	22,040,481,000	33,593,493,000	11,553,012,000	52.4
Less: User Cost of Capital	3,280,413,000	5,676,843,000	2,396,430,000	73.1
Depreciation	823,697,000	1,735,751,000	912,054,000	110.7
Payroll Tax	819,448,714	1,216,276,522	396,827,808	48.4
Transport	712,798,050	1,006,365,772	293,567,722	41.2
Total Exclusions	5,636,356,764	9,635,236,294	3,998,879,530	70.9
Public Schools less Exclusions	18,538,728,236	28,857,887,706	10,319,159,470	55.7
Commonwealth	2,116,604,000	4,899,631,000	2,783,027,000	131.5
State/Territory	16,404,124,236	23,958,256,706	7,554,132,470	46.1
Private Schools	6,621,218,000	11,923,625,000	5,302,407,000	80.1
Commonwealth	4,832,071,000	8,817,739,000	3,985,668,000	82.5
State/Territory	1,789,147,000	3,105,886,000	1,316,739,000	73.6
All Schools less Exclusions	25,159,946,236	40,781,512,706	15,621,566,470	62.1
Commonwealth	6,948,675,000	13,717,370,000	6,768,695,000	97.4
State/Territory	18,193,271,236	27,064,142,706	8,870,871,470	48.8
Enrolments				
Public Schools	2,257,932	2,379,560	121,628	5.4
Private Schools	1,093,496	1,278,334	184,838	16.9
All Schools	3,351,429	3,657,894	306,466	9.1
Funding per student				
All Schools	7,507	11,149	3,642	48.5
Commonwealth	2,073	3,750	1,677	80.9
State/Territory	5,429	7,399	1,970	36.3
Public Schools	8,210	12,127	3,917	47.7
Commonwealth	937	2,059	1,122	119.7
State/Territory	7,265	10,068	2,803	38.6
Private Schools	6,055	9,327	3,272	54.0
Commonwealth	4,419	6,898	2,479	56.1
State/Territory	1,636	2,430	793	48.5
Real Funding per student				
Wage Price Index	71.3	100		
All Schools	10,529	11,001	472	4.5
Commonwealth	2,908	3,750	842	29.0
State/Territory	7,614	7,251	-363	-4.8
Public Schools	11,515	11,900	385	3.3
Commonwealth	1,315	2,059	744	56.6
State/Territory	10,189	9,841	-348	-3.4
Private Schools	8,492	9,327	835	9.8
Commonwealth	6,198	6,898	700	11.3
State/Territory	2,295	2,430	135	5.9

Data sources:

Public school recurrent funding: Productivity Commission, *Report on Government Services*, 2007 & 2016.

Private school recurrent funding: Productivity Commission, *Report on Government Services*, 2007 & 2016.

User cost of capital: Productivity Commission, *Report on Government Services*, 2007 & 2016.

Depreciation expenditure: Productivity Commission, *Report on Government Services*, 2007 & 2016.

Payroll tax rates: NSW Treasury, *Interstate Comparisons of Taxes*, 2003-04 & 2013-14; Payroll Tax Australia <http://www.payrolltax.gov.au/harmonisation/payroll-tax-rates-and-thresholds> . Rates are applied to total salary expenditure for public schools sourced from the Productivity Commission, *Report on Government Services*, 2007 & 2016.

School transport: ABS, *Government Financial Statistics, Education*. Estimated for public schools by pro-rating total school transport expenditure according to the public school share of total enrolments.

Enrolments (Full Time Equivalent – FTE): Productivity Commission, *Report on Government Services*, 2007 & 2016.

Wage Price Index (WPI) for Public and Private Education and Training: ABS (re-based to 2013-14=100)

Notes:

1. The funding figures for public schools derived from the Report on Government Services have been adjusted to exclude the user cost of capital, depreciation, payroll tax and school transport. These items comprise 25% of the ROGS figure for total public school funding but have no impact on school outcomes. They have increased significantly since 2004-05, accounting for 28% of the current dollar increase in public school funding. They are not included in figures for government funding of private schools. They are also excluded from the funding figures on the My School website on the advice of the accounting firm Deloitte Australia.

2. The Report on Government Services uses the General Government Final Consumption Expenditure price index to adjust for inflation. However, this price index does not distinguish between different rates of cost increase in different areas of public service provision. Instead, the Wage Price Index for Public and Private Education and Training is used here to deflate nominal funding figures.