

Table 1: Commonwealth Government School Funding – 2011-12 Budget Estimates

	2010-11	2011-12	2012-13	2013-14	2014-15	% Increase 2010-11 to 2014-15	% Increase 2011-12 to 2014-15
Private Schools							
Total Expenditure Estimates (\$m) ¹	7,255	7,746	8,349	9,028	9,733	34.16	25.65
Projected Enrolments ²	1,192,252	1,214,000	1,237,000	1,264,000	1,294,000	8.53	6.59
Per Student Expenditure (\$)	6,085	6,381	6,749	7,142	7,522	23.61	17.88
Adjusted per Student Exp (\$)	6,206	6,605	6,907	7,207	7,569	21.96	14.59
Govt Schools							
Total Expenditure Estimates (\$m) ³	3,963	4,554	4,576	4,534	4,794	20.97	5.27
National Schools SPPs (\$m) ⁴	3,551	3,775	4,020	4,300	4,620	30.11	22.39
NPPs (\$m) ⁵	412	779	556	234	174	-57.77	-77.65
Projected Enrolments ⁶	2,278,218	2,285,000	2,296,000	2,317,000	2,348,000	3.06	2.76
Total per Student Expenditure (\$)	1,740	1,993	1,993	1,957	2,042	17.37	2.45
SPPs per Student (\$)	1,559	1,652	1,751	1,856	1,968	26.25	19.10
NPPs per Student (\$)	181	341	242	101	74	-59.02	-78.25
Adjusted per Student Exp (\$) ⁷	1,676	1,874	1,908	1,921	2,016	20.26	7.59

Sources:

1. Budget Paper No.1: Budget Strategy and Outlook, Statement 6: Expenses and Net Capital Investment, Table 7, p. 6-18. These figures closely match those in the Budget Related Paper No.1.6: Portfolio Budget Statements 2011-12, Education, Employment and Workplace Relations Portfolio, Table 2.2.2, p. 59.
2. Budget Related Paper No.1.6: Portfolio Budget Statements 2011-12, Education, Employment and Workplace Relations Portfolio, Table 2.2.2, p. 59.
3. Budget Paper No.1: Budget Strategy and Outlook, Statement 6: Expenses and Net Capital Investment, Table 7, p. 6-18. This figure includes payments for the National Schools SPP and several NPPs. Other school funding payments are included in School Education – Specific Funding (see below).
4. Budget Related Paper No.1.18: Portfolio Budget Statements 2011-12, Treasury Portfolio, Table 2.7, p. 36. These figures tally with the statement in Budget Paper No. 1 (p. 6-19) that payment to the states for government schools, excluding national partnerships payments, is expected to increase from \$3.8 billion in 2011-12 to \$4.6 billion in 2014-15.
5. The NPPs for which payments are included here are unspecified. However, these figures approximate those for the estimated payments for the Smarter Schools program in Budget Paper No.3 Australia's Federal Relations, Table 2.4, p. 48.
6. Budget Related Paper No.1.6: Portfolio Budget Statements 2011-12, Education, Employment and Workplace Relations Portfolio, Table 2.2.1, p. 56.

7. Adjusted expenditure per student in private and government schools incorporates pro-rated NPP expenditure.

Note:

The item School Education – Specific Funding included as a separate line in Table 7 in Budget Paper No. 1 is excluded from the above table. Funding for this item is projected to fall from \$6.5 billion in 2010-11 to \$1.5 billion in 2014-15.

The item includes funding for the Building the Education Revolution, the Digital Education Revolution, Early Childhood Education, Trade Training Centres in Schools, Youth Attainment and Transitions. These items include a mixture of school and non-school education for both government and non-government schools. This budget item also includes the Schools Support Program which includes the National Schools Chaplaincy Program, National Incentives for Great Teachers and Reward Payments for School Improvements. These are payments to both government and private schools. See Budget Paper No. 1, p. 6-20.

Abbreviations:

DEEWR – Department of Education, Employment and Workplace Relations

SPP – Special Purpose Payments

NPP- National Partnership Payments